

**Improving Health and Nutrition in 18 Poor Schools
in Assiut, Sohag and Qena**

Summary Report 2023-2024

S	Item	PACHE	AAUE	Total Expenses
A	Project Activities	2,673,610	699,000	3,372,610
1	Medical Check-up Activities	279,615	25,679	305,294
2	Nutrition & Medication Activities	1,004,318	44,590	1,048,908
3	Children & Parents Activities	1,153,123	154,479	1,307,602
4	Training, Implementation & Follow-up	236,554	474,252	710,806
B	Project Personnel	300,903	0	300,903
	Project Personnel	300,903	0	300,903
Total Expenditure (EGP)		2,974,513	699,000	3,673,513
Total Received in 23/24		2,064,850	699,000	
Carried forward from 22/23		1,006,707	0	
Total Income (EGP)		3,071,557	699,000	
Balance		97,044	0	

Hanan Nady

Financial Manager

