

Report to PACHE

Disability Project in Kom Gharib Report

2023-2024

S	Unit	Total Budget EGP	PACHE Expenditure	AUEED Expenditure
1	MCH Disability Rehabilitation	109,000	3,000	0
2	Disability Resource Center	291,900	204,396	0
Total EGP		400,900	207,396	0
PACHE Contribution		CAD 10,000		

Cash Balance	Amount EGP
Amount Received from the Donor (PACHE)	345,900
Amount Spent	207,396
Donor Balance	138,504

Hanan Nady

Financial Manager

