

Report to PACHE

Schools Equipment Final Report

2023-2024

S	Unit	Total Budget EGP	PACHE Expenditure	AUEED Expenditure
1	Fire prevention boxes	400,000	373,350	0
2	Fire prevention equipment	200,000	119,483	0
3	Computers and printers	240,000	196,301	0
4	Accessories	15,000	14,307	0
5	Transportation	9,750	8,000	0
Total EGP		864,750	711,441	0
PACHE Contribution		CAD 25,000		

Cash Balance	Amount EGP
Amount Received from the Donor (PACHE)	864,750
Amount Spent	711,441
Cash Balance	153,309

Hanan Naby

Financial Manager

