

Final Financial Report Submitted to PACHE

on

Kom Gharib School in Sohag

1/7/2023-30/6/2024

A) Total Actual School Expenses

S	Item	Total Expenses (LE)
1	Kom Gharib School Expenses	1,669,126.60
	Personnel	987,438.30
	Social Insurance	164,760.80
	Exam Expenses	160,675.00
	Operation Cost	228,257.50
	Administration	127,995.00
	Total expenses for 2 schools	1,669,126.60

B) Actual School Income from Children Fees & Local Contribution

S	Item	Fees & Local Income (LE)
1	Income for Kom Gharib	853,300.00
	Education Fees Paid by Children	853,300.00
	Egyptian Philanthropist Contribution	0.00
	Total Income from Children for the Schools	853,300.00

C) Contribution from PACHE

S	Item	Total Funds (LE)
	PACHE Contribution	815,827

D) Balance Covered by AUEED/other Partners (Expenses - Income)

S	Item	Total
	Balance in LE (A-B+C)	0

Hanan Nady

Financial Manager

