

AUEED Summary Report to

PACHE

2023/2024

I- Education:

A) Support of the Education of Poor Children in AUEED Schools:

AUEED received from PACHE 45,300 CAD for children education, utilized as follows:

A total amount of CAD 23,586 for children education in Kom Gharib School (270 children):

	EGP	CAD	%
Overall School Budget	1,669,127	48,255	
Fees paid by children's parents (full/ partial)	853,300	24,669	51%
Egyptian philanthropist direct scholarships	0	0	0%
Other partners' contribution	0	0	0%
AUEED contribution	0	0	0%
PACHE contribution	815,827	23,586	49%

A total amount of CAD 21,714 (751,100 EGP) for 102 Children education in other AUEED Schools:

- 4 children were sponsored by the Djandi family in Zarabi School
- 40 children were sponsored by 32 PACHE partners in Wasta School
- 58 other children were sponsored by PACHE in Wasta and Zarabi Schools

B) Basic Education for the Poor in Upper Egypt – Fire-fighting and Technology:

AUEED received a total amount of **CAD 25,000 (EGP 846,750)** from PACHE for equipment. The total amount spent was **EGP 711,441** amount was used (and there is still a balance of **EGP 153,309**) to provide equipment for the schools, as follows:

- Fire prevention Boxes
- Fire prevention Equipment
- Computers, Printers and Accessories
- Transportation of Equipment to Upper Egypt

II- School Health:

A) Health and Nutrition Project in 18 Schools in Assiut, Sohag and Qena:

PACHE contributed an amount of **CAD 59,695 (EGP 2,064,850)** in 23/24 and there was an amount carried forward of **(EGP 1,006,707)** from 22/23. And, **AAUE** contributed with **US \$15,000 (EGP 699,000)** in 23/24. The funds of the AAUE were completely utilized. The fund of PACHE was almost fully utilized, with a positive balance of **(EGP 97,044)** to be transferred to the following year budget.

Project Outcomes:

- ✚ Medical check-up for 5569 children in the 18 schools; resulting in discovering the following diseases and referring them to the health insurance clinic for medical intervention.

Eye Diseases	342
Dental Problems	1658
Parasites	321
ENT	414
Dermal diseases	13
Speech disorders- disabilities	42

- ✚ Blood analysis was carried for 5142 the children in the 18 schools; resulting in discovering:
 - 956 children suffering from anemia & malnutrition
- ✚ Providing nutrition to 956 children suffering from anemia and malnutrition
- ✚ Providing iron syrup to 956 children suffering from anemia; as per doctors' prescriptions
- ✚ Building children awareness through Children Health groups
- ✚ Raising health and hygiene awareness for parents

B) Disability Project in Kom Gharib:

PACHE contributed an amount of **CAD 10,000 (EGP 345,900)** for the Disability Project in Kom Gharib. The total amount spent was **EGP 207,396** and used as follows: Establishing and equipping the Disability Resource Center in Kom Gharib School, more equipment and materials still to be added and a shadow teacher to be hired and trained. The activities of the Rehabilitation Center in Kom Gharib MCH Center started, more equipment still to be added a physiotherapist to be hired. The remaining balance of **EGP 138,504** will not cover all planned activities.

Report on AUEED in General

I- The Association:

- ✚ Currently working in some 500 villages in Upper Egypt. It has 3 main departments: Programs; Fundraising & External Relations; and Finance & Administration. It has 4 offices in Upper Egypt for managing programs' implementation and follow-up, Hotel Training Center & Hostel in AboKorkas Menya, 9 Micro-finance offices, 35 schools, 65 development centers and training & production workshops.
- ✚ Is registered with the Ministry of Social Solidarity (MoSS) under no 576/2009, and is regularly audited by it. As per the new law:
 - The Financial Year ended in 30/6/2024
 - Annual MoSS Audit was held.
 - Annual external Audit was held
- ✚ AUEED schools are audited by the Ministry of Education.
- ✚ Regularly reports to the Ministry of Finance:
 - Financial Regulatory Authority – FRA الهيئة العامة للرقابة المالية
 - Money Laundering Countering Unit – MLCU وحدة مكافحة غسل الأموال وتمويل الإرهاب
 - Accountability State Authority – ASA الجهاز المركزي للمحاسبات
- ✚ AUEED's finances are also audited by an internationally accredited External Auditor (Prime Global – Rizk Wadid Rizkalla).
- ✚ The General Assembly annually approves the Audit Report, Balance Sheet, Income & Expenditure Statement and Receivables & Payables Statement.
- ✚ AUEED has its own internal Auditing Unit, Risks Prevention Unit & Money Laundering Prevention Unit reporting directly to AUEED's President.

II- The Programs:

A- Formal Education Program:

- ✚ 12,876 children received quality education in 35 schools, served by 1000 teachers & staff. Some 687 children received full scholarships and 8095 children had partial financial support.
- ✚ The total cost of education in AUEED schools is EGP 84,185,416 (CAD 2.5 million). Fees paid by children's parents who can afford to pay (both full & partial fees) represented 78% of the income; 16% is covered by international & national donors and 6% by AUEED.
- ✚ 20 schools accredited by National Authority for Quality Assurance & Accreditation (NAQAAE).

B- Non-Formal Education Program:

- ✚ 1431 children received quality education in 16 parallel schools and other non-formal education, in addition to life skills and health interventions. 180 graduates continued their preparatory education in government schools and 50 were supported by AUEED.
- ✚ 196 children – at the verge of dropping out - benefited from education support sessions.
- ✚ 763 students and their mothers benefited from skills development training.
- ✚ AUEED started the “Valuable Girl” project in Nag’ el Seyagh - Luxor, funded by Coptic Orphans.

C- Health Program:

- ✚ 10,484 children, enrolled in AUEED schools and parallel schools’ benefit from the Health & Nutrition projects.
- ✚ 717 pregnant & lactating mothers and 722 infants benefited from the MCH program and 381 children with Disability benefited from the Disability program.
- ✚ 6,257 community members benefited from the various dispensaries and laboratories.

D- Cultural Development Program:

- ✚ 2,500 children & youth beneficiaries of Cultural centers, Choirs, Tahtib, Scouts and Sports.

E- Micro-finance:

- ✚ Some 4,886 clients (44% women) benefited from the Micro-finance with a total portfolio of EGP 52 million (CAD 1.5 million).
- ✚ 1270 women & youth benefited from the non-financial services (training, coaching, etc.)

F- Skills Development Program:

- ✚ Some 170 girls & women benefited from Akhmim Center as well as the Tailoring workshops in Menya & Alexandria.